



Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
REGIONAL OFFICE III

Diosdado P Macapagal Government Center, Maimpis,
City of San Fernando, Pampanga
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MEMORANDUM

FOR : **ALLAN S IRAL, CESE**
Jail Director
Chief, BJMP

THRU : **BERMAR B ADLAON**
Jail Senior Superintendent
OIC, Directorate for Logistics

SUBJECT : **SUBMISSION OF ANNUAL PROCUREMENT PLAN FOR FY 2022 (CHANGES WITHIN THE 1ST SEMESTER) TO THE GPPB**

DATE : July 20, 2022

1. Reference: Memorandum from JAIL DIRECTOR ALLAN S IRAL, CESE, Chief, BJMP with subject: *Submission of Procurement Reports for Fiscal Year (FY) 2022 to the Government Procurement Policy Board (GPPB)* dated January 18, 2022.

2. Relative to the above reference, respectfully submitted is the scanned copy of the Annual Procurement Plan for FY 2022 (Changes within the 1st Semester) of this office.

3. For information and request acknowledge receipt.

REBECCA B PAWID
Jail Chief Superintendent
Regional Director of the Jail Bureau 

**Bureau of Jail Management and Penology - Regional Office III
Annual Procurement Plan for FY 2022 (Changes within the 1st Semester)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
					Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203990-00	Supply and Delivery of One (1) Lot Rehab Supplies for the 1st Quarter CY 2022- Additional	PDL of BJMPRO-III	No	Competitive Bidding	02/21/2022	03/22/2022	03/29/2022	03/30/2022	GOP	2,178,000.00	2,178,931.11	0.00		
50213040-99	Construction of Isolation Facility at Cabanatuan District Jail- Male Dormitory	PDL of BJMPRO-III	No	Competitive Bidding	03/09/2022	04/05/2022	05/10/2022	05/16/2022	GOP	2,456,220.78	2,458,000.00	0.00		
50203070-00	Supply and Delivery of Cultural and Athletic Uniform for BJMPRO- III Personnel	PDL of BJMPRO-III	No	Competitive Bidding	04/22/2022	05/12/2022	05/23/2022	05/25/2022	GOP	1,088,000.00	1,973,240.00	0.00		
50213040-99	Improvement/High Extension of San Jose District Jail Perimeter Fence	PDL of BJMPRO-III	No	NP-53.9 - Small Value Procurement	05/05/2022	05/10/2022	05/16/2022	05/17/2022	GOP	377,667.51	380,000.00	0.00		
50213040-99	Improvement of Command Center of BJMPRO- III	Personnel of BJMPRO- III	No	NP-53.9 - Small Value Procurement	05/05/2022	05/10/2022	05/16/2022	05/17/2022	GOP	360,265.55	362,617.33	0.00		
50203990-00	Supply and Delivery of One (1) Lot Rehab Supplies for the 2nd Quarter CY 2022- Additional	PDL of BJMPRO-III	No	Competitive Bidding	05/31/2022	06/20/2022	06/24/2022	06/27/2022	GOP	1,782,000.00	1,783,510.84	0.00		
50299020-00	Supply and Delivery of Labor and Materials for the Repair of CCTV System of Guagua District Jail- Female Dormitory	PDL & Personnel of BJMPRO- III	No	NP-53.9 - Small Value Procurement	06/02/2022	06/10/2022	06/16/2022	06/17/2022	GOP	139,770.00	140,170.00	0.00		
50299020-00	Supply and Delivery of Labor and Materials for the Repair of CCTV System of Tarlac City Jail- Male Dormitory	PDL & Personnel of BJMPRO- III	No	NP-53.9 - Small Value Procurement	06/02/2022	06/10/2022	06/16/2022	06/17/2022	GOP	79,200.00	92,500.00	0.00		
50299020-00	Supply and Delivery of Labor and Materials for the Repair of CCTV System of Plaridel Municipal Jail- Male Dormitory	PDL & Personnel of BJMPRO- III	No	NP-53.9 - Small Value Procurement	06/02/2022	06/10/2022	06/16/2022	06/17/2022	GOP	100,600.00	101,500.00	0.00		

50299020-00	Supply and Delivery of Labor and Materials for the Repair of CCTV System of Olongapo District Jail- Female Dormitory	PDL & Personnel of BJMPRO- III	No	NP-53.9 - Small Value Procurement	06/02/2022	06/10/2022	06/16/2022	06/17/2022	GOP	52,000.00	52,500.00	0.00	
50203070-00	Supply and Delivery of Cultural and Athletic Uniform for BJMPRO- III Personnel	Personnel of BJMPRO- III	No	NP-53.9 - Small Value Procurement	06/09/2022	06/16/2022	06/22/2022	06/23/2022	GOP	883,000.00	884,200.00	0.00	
50213040-99	Construction of Isolation Facility at San Fernando District Jail- Male Dormitory	PDL of BJMPRO-III	No	Competitive Bidding	06/29/2022	07/19/2022	07/25/2022	07/26/2022	GOP	2,457,000.00	2,458,000.00	0.00	
GRAND TOTAL										11,953,723.84	12,865,169.28	0.00	

Prepared by:


SJO1 Maggie T Perez
 BAC Secretariat

Certified Funds Available /
 Certified Appropriate Funds


JCINSP HAYDY V SAGARINO
 Budget Officer

Recommending Approval:


JSSUPT ANDREW W TAULI
 BAC Chairperson

Approved by:


JCSUPT REBECCA B PAWID
 Regional Director of the Jail Bureau